

# Lee Coller

ASISA Foundation Chief Accountant

## Annual Financial Year 2023 Report

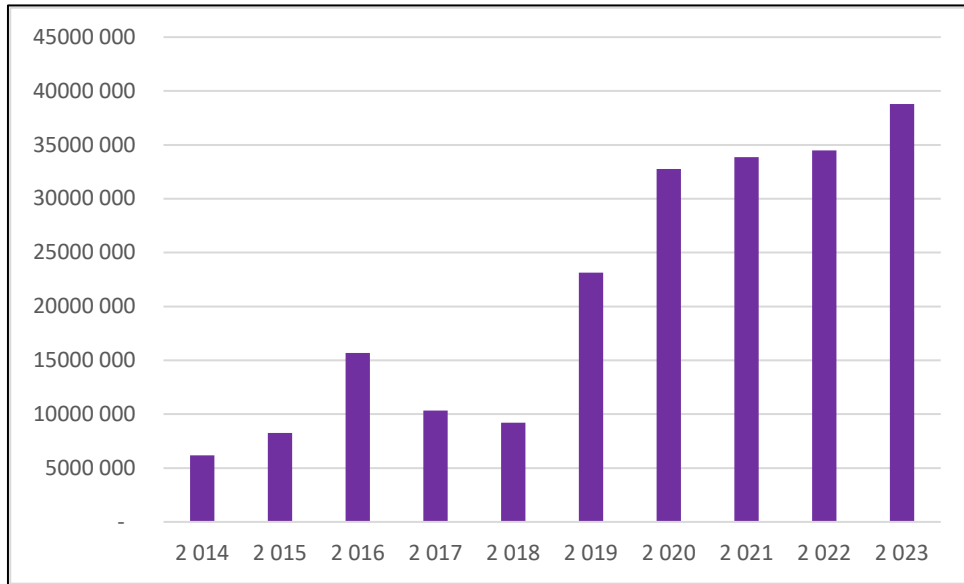
# 10

  
**YEARS**  
OF INFINITE IMPACT  
ASISA FOUNDATION

# Financial and Governance overview

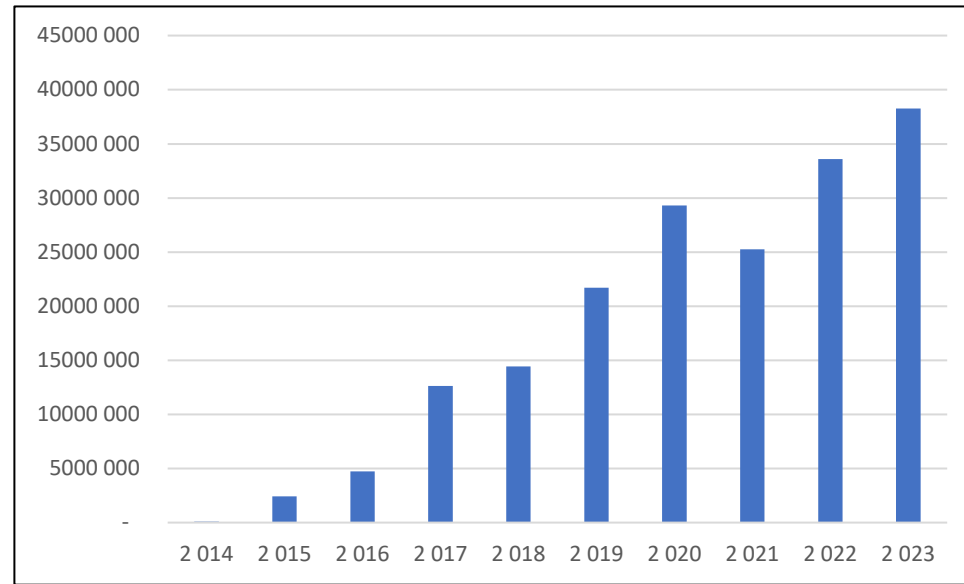
## R 213 MILLION

CONTRIBUTIONS RECEIVED & DISTRIBUTIONS EARNED SINCE INCEPTION TO 28 FEB 2023



## R 183 MILLION

DEPLOYED IN PROGRAMMES SINCE INCEPTION TO 28 FEB 2023



- Unqualified Annual Financial Statement Audit report (28 February 2023)
- Trust has satisfied itself that it continues to operate as a going concern.
- PwC to be reappointed as auditors for FY24
- 103 Funders since inception (88 to Feb 2022)

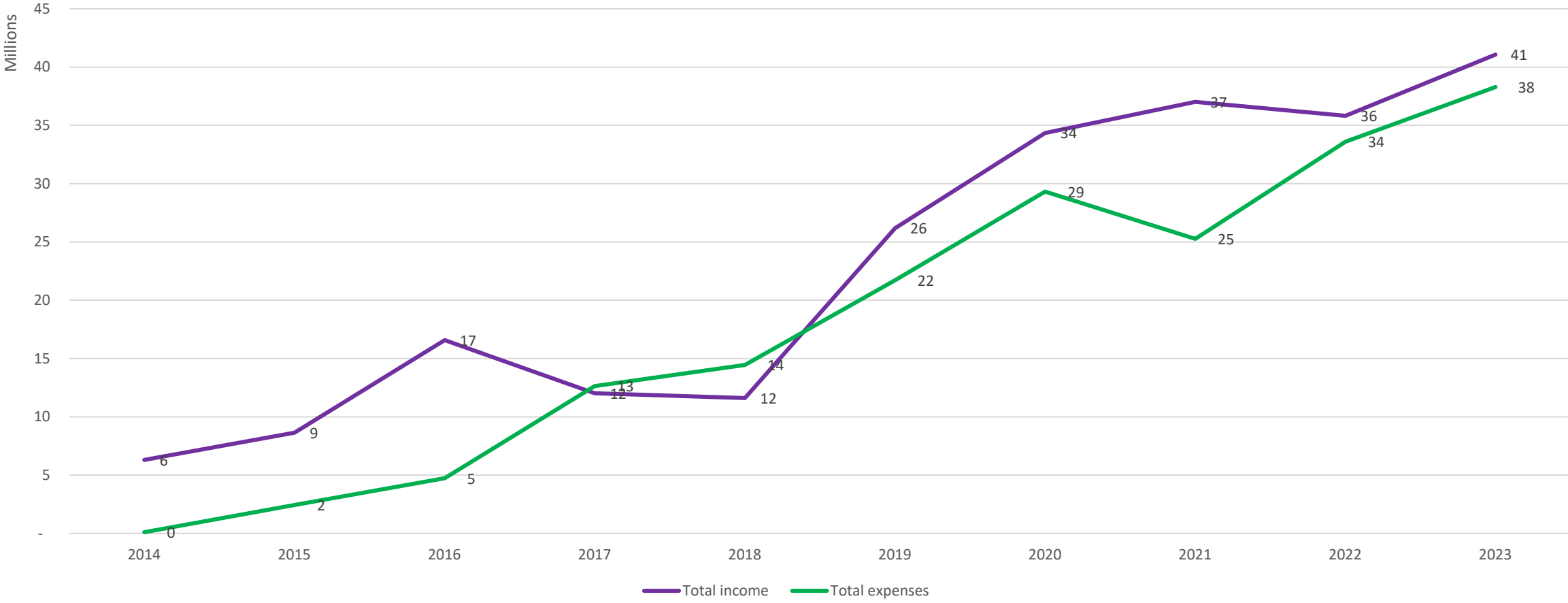
# Report on the Statement of Comprehensive Income

for FY22 and FY23 (R'000)

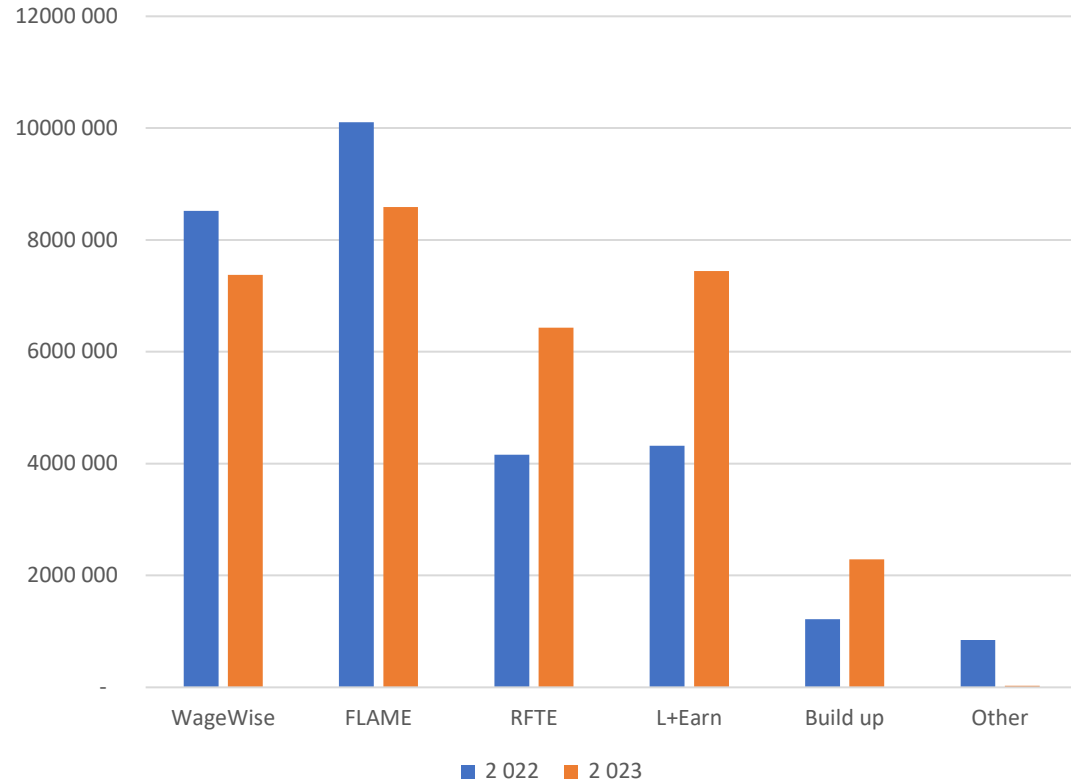
R'000	2023	2022
Contributions received	38,780	34,479
Interest and other income	2,296	1,349
Total expenses	(38,280)	(33,596)
Net surplus/(deficit) before tax	2,796	2,232

# Total Revenue & Total Deployment

Total Income vs Total Expenses Inception to FY23

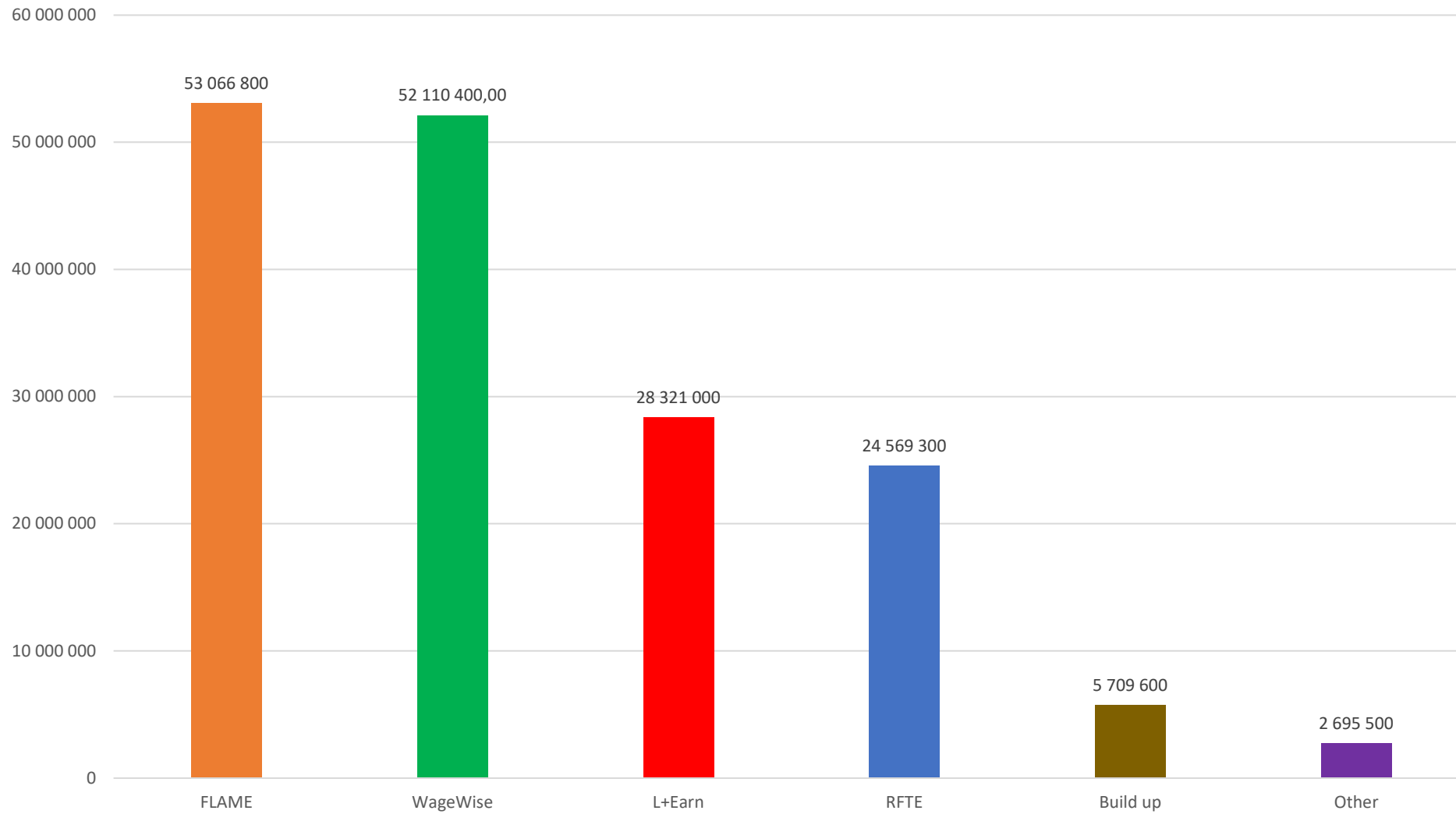


# Total Spent per Project for FY22 and FY23 (R'000)



Programme	FY 23	FY 22
WageWise	7,374	8,519
RFTE	8,589	4,159
FLAME	6,430	10,102
L + Earn	7,444	4,318
Build up	2,284	1,126
Other	27	847

## Total Cumulative expenditure per Programme from Inception to FY23





# 10 YEARS OF INFINITE IMPACT

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